

**Schoellkopf Scout Reservation - SSR**  
**Five Year History - Utilities/Maintenance**

	2016	Mo Avg	2017	Mo Avg	2018	Mo Avg	2019	Mo Avg	2020	Mo Avg	9/30 2021	Mo Avg
<b>Year Round Expenses</b>												
Telephone (Note 1)												
Camp Buildings	3,374	281	3,224	269	3,268	272	2,609	217	2,209	189	1,580	158
Electricity (Note 2)												
Ranger Residence	4,161	130	3,317	120	3,506	135	2,782	116	2,590	157	1,755	209
Camp Buildings	8,644	937	8,594	872	8,193	840	8,145	794	8,796	792	5,504	597
	12,805	1,067	11,911	992	11,698	975	10,927	910	11,387	949	7,258	806
Gas and Propane (Note 3)												
	796	66	1,435	120	1,392	116	1,492	124	N/A	N/A	371	31
Water and Sewer (Note 4)												
	2,376	198	1,620	135	2,444	204	2,407	201	202	17	201	17
Waste Management (Note 5)												
	2,213	184	1,632	136	2,125	177	2,594	216	810	68	150	17
Internet (Note 6)												
	1,180	98	1,615	135	2,387	199	3,391	283	2,188	182	1,805	201
Buildings and Grounds Maintenance (Note 7)												
	4,424	369	3,257	271	2,057	171	3,385	282	2,283	190	831	92
<b>Summer Camp Expenses</b>												
Waste Management			863		561		1,091					
Buildings and Grounds Maintenance												
	2,989		2,053		3,510		2,296		565			
Food and Commissary												
	68,201		55,084		51,534		45,938		208			

Note 1 - Time Warner Cable telephone charges are for the Summer Camp Office, Kitchen, Quad/Shop/Office, and Tech Center. House phone is personal cell phone.

Note 2 - Electric supply - Constellation; Electric delivery - NYSEG; electric charges for the residence house, both distribution and supply, are segregated.

Note 3 - Pioneer Propane provides propane for the cabins and shower houses; National Fuel provides gas for the kitchen, shop and house.

Agreement between National Fuel and SSR - certain amount of gas is consumed free from well due to existence of wells located on property with easement accessible to National Fuel.  
Awaiting additional information from National Fuel. Not able to separate gas used by ranger residence from the gas used by the kitchen and shop.

Note 4 - Water is pumped from well; septic tanks pumped by Zuech's. Not pumped in 2020 or 2021. Other minor charges are for repairs.

Note 5 - Waste Management - services for trash/recycling pick up

Note 6 - Internet for shop, kitchen/trading post, summer camp office, technology center, health lodge

Note 7 - Not able to determine split between building and grounds maintenance for ranger's residence and camp buildings.